

SEGUNDO INFORME TRIMESTRAL ENERO-JUNIO 2020



ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
 CLASIFICACION ECONOMICA (POR TIPO DE GASTO)

| Cve        | Concepto                            | Aprobado<br>1        | Ampliaciones /<br>Reducciones<br>2= (3-1) | Modificado<br>3 = (1+2) | Devengado<br>4       | Pagado<br>5          | Subejercicio<br>6 = (3-4) |
|------------|-------------------------------------|----------------------|---|-------------------------|----------------------|----------------------|---------------------------|
| <b>547</b> | <b>UNIVERSIDAD DEL ISTMO</b>        |                      |   |                         |                      |                      |                           |
| 1          | GASTO CORRIENTE                     | 80,725,582.00        | 479,414.59                                | 81,204,996.59           | 43,192,386.95        | 40,391,904.62        | 38,012,609.64             |
| 2          | GASTO DE CAPITAL                    | 0.00                 | 30,790,932.19                             | 30,790,932.19           | 11,125,956.25        | 11,125,956.25        | 19,664,975.94             |
|            | <b>TOTAL DEPENDENCIA / ENTIDAD:</b> | <b>80,725,582.00</b> | <b>31,270,346.78</b>                      | <b>111,995,928.78</b>   | <b>54,318,343.20</b> | <b>51,517,860.87</b> | <b>57,677,585.58</b>      |